

Segment-wise Revenue, Result and Capital Employed for the Year ended on 31st March, 2013

(Rs. in lacs)

Sr.	Items	Quarter Ended			Year Ended March 31, 2013	Year Ended March 31, 2012
		March 31, 2013 (Unaudited)	December 31, 2012 (Unaudited)	March 31, 2012 (Unaudited)	(Audited)	(Audited)
1	Segment Revenue					
	Hoteliering	227.26	203.82	195.56	799.16	783.84
	Real Estate			(2.87)	-	33.21
	Net Income	227.26	203.82	192.69	799.16	817.05
2	Segment Results (Profit before tax, interest and unallocable overheads)					
	Hoteliering	(10.30)	87.30	15.54	114.53	131.36
	Real Estate	-		-	-	33.21
	Total	(10.30)	87.30	15.54	114.53	164.57
	Less					
	Interest (Net)	6.36	-1.58	9.08	24.34	19.93
	Unallocable Overheads	9.75	8.32	7.02	34.40	32.43
	Total Profit/(Loss) before tax	(26.41)	80.56	(0.56)	55.79	112.21
	Less					
	Tax Expenses	(10.23)	24.45	0.92	9.74	43.49
	Total Profit/(Loss) After tax	(16.18)	56.11	(1.48)	46.05	68.72
3	Capital Employed					
	Hoteliering	691.95	775.87	618.96	691.95	618.96
	Real Estate (Pre-operative stage)	320.85	317.51	218.38	320.85	218.38
	Total	1,012.80	1,093.38	837.34	1,012.80	837.34