

Segment-wise Revenue, Result and Capital Employed for the Quarter ended 30th September 2013

(Rs. in Lacs)							
Sr.	Items	Quarter Ended			Half Year ended		Year Ended
		Sept,30th 2013 (Unaudited)	June 30th 2013 (Unaudited)	Sept,30th 2012 (Unaudited)	Sept,30th 2013 (Unaudited)	Sept,30th 2012 (Unaudited)	March 31, 2013 (Audited)
1	Segment Revenue						
	Hoteliering	143.80	172.73	167.51	316.53	368.08	799.16
	Real Estate	-	-	-		-	-
	Net Income	143.80	172.73	167.51	316.53	368.08	799.16
2	Segment Results (Profit before tax, interest and unallocable overheads)						
	Hoteliering	(18.76)	5.67	10.44	(13.09)	37.53	114.53
	Real Estate			-		-	-
	Total	(18.76)	5.67	10.44	(13.09)	37.53	114.53
	Less						
	Interest (Net)	9.99	10.01	9.65	20.00	19.56	24.34
	Unallocable Overheads	8.85	8.92	8.32	17.77	16.33	34.40
	Total Profit before tax	(37.60)	(13.26)	(7.53)	(50.86)	1.64	55.79
	Less						
	Tax Expenses	(0.78)	0.32	(2.46)	(1.10)	(4.48)	9.74
	Total Profit/(Loss)After tax	(36.82)	(12.94)	(5.07)	(49.76)	6.12	46.05
3	Capital Employed						
	Hoteliering	588.73	835.02	732.50	588.73	732.50	691.95
	Real Estate (Pre-operative stage)	230.67	223.20	219.56	230.67	219.56	320.85
	Total	819.40	1,058.22	952.06	819.40	952.06	1,012.80