

Segment-wise Revenue, Result and Capital Employed for the Year ended on 31st March, 2012

(Rs. in lacs)

Sr.	Items	Quarter Ended			Year Ended March 31, 2012	Year Ended March 31, 2011
		March 31, 2012 (Unaudited)	December 31, 2011 (Unaudited)	March 31, 2011 (Unaudited)	(Audited)	(Audited)
1	Segment Revenue					
	Hoteliering	195.56	220.2	182.99	783.85	741.42
	Real Estate	(2.87)		-	33.21	-
	Net Income	192.69	220.20	182.99	817.06	741.42
2	Segment Results (Profit before tax, interest and unallocable overheads)					
	Hoteliering	16.60	48.91	31.64	131.36	208.43
	Real Estate	-		-	33.21	-
	Total	16.60	48.91	31.64	164.57	208.43
	Less					
	Interest (Net)	9.06	2.86	11.68	19.93	36.21
	Unallocable Overheads	6.98	8.24	8.31	32.43	32.54
	Total Profit/(Loss) before tax	(0.56)	37.81	11.65	112.21	139.68
	Less					
	Tax Expenses	0.92	19.17	4.25	43.49	25.87
	Total Profit/(Loss) After tax	(1.48)	18.64	7.40	68.72	113.81
3	Capital Employed					
	Hoteliering	634.43	751.01	659.83	634.43	594.13
	Real Estate (Pre-operative stage)	247.24	197.62	341.49	247.24	341.17
	Total	881.67	948.63	1,001.32	881.67	935.30