

Segment-wise Revenue, Result and Capital Employed for the Quarter ended 31st December 2012

(Rs. in lacs)							
Sr.	Items	Quarter Ended			Nine Months Ended		Year Ended March 31, 12
		December 31, 2012	September 30, 2012	December 31, 2011	December 31, 2012	December 31, 2011	(Audited)
1	Segment Revenue						
	Hoteliering	203.82	167.51	220.20	571.90	588.28	783.85
	Real Estate	-	-	-		36.08	33.21
	Net Income	203.82	167.51	220.20	571.90	624.36	817.06
2	Segment Results (Profit before tax, interest and unallocable overheads)						
	Hoteliering	87.30	10.44	48.91	124.83	113.01	131.36
	Real Estate	-	-	-	-	36.08	33.21
	Total	87.30	10.44	48.91	124.83	149.09	164.57
	Less						
	Interest (Net)	(1.58)	9.65	2.86	17.98	10.87	19.93
	Unallocable Overheads	8.32	8.32	8.24	24.65	25.45	32.43
	Total Profit/(Loss) before tax	80.56	(7.53)	37.81	82.20	112.77	112.21
	Less						
	Tax Expenses	24.45	(2.46)	19.17	19.97	42.57	43.49
	Total Profit/(Loss)After tax	56.11	(5.07)	18.64	62.23	70.20	68.72
3	Capital Employed						
	Hoteliering	873.25	732.50	803.47	873.25	803.47	716.94
	Real Estate (Pre-operative stage)	220.13	219.56	145.47	220.13	145.47	218.36
	Total	1,093.38	952.06	948.94	1,093.38	948.94	935.30

