

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED ON
30th SEPTEMBER, 2012**

(Rs. in Lacs)							
Sr.	Items	Quarter Ended			Half Year Ended		Year Ended March 31, 12
		September 30, 2012	June 30, 2012	September 30, 2011	September 30, 2012	September 30, 2011	(Audited)
1	Income from operations						
	a) Net Sales / Income from Hotel Operations	166.86	198.81	181.58	365.67	365.19	777.82
	b) Net Income from Real Estate	-	-	36.08	-	36.08	33.21
	b) Other Operating Income	0.65	1.76	1.75	2.41	3.07	6.02
	Total Income	167.51	200.57	219.41	368.08	404.34	817.05
2	Expenses						
	a) Cost of material consumed	34.92	36.78	37.37	71.70	74.18	148.77
	b) Employee Benefit expenses	37.90	37.22	46.81	75.12	79.98	158.52
	c) Depreciation	8.32	8.01	8.61	16.33	17.21	32.47
	d) Fuel / Power/Light	14.11	16.01	13.78	30.12	25.69	50.81
	e) Repairs, Maintenance & Renovation	11.81	15.39	17.76	27.20	32.66	80.70
	f) Other Expenditure	58.33	68.08	39.65	126.41	91.67	213.64
	Total Expenses	165.39	181.49	163.98	346.88	321.39	684.91
3	Profit/(Loss) from operation before other income, finance cost and exceptional items (1-2)	2.12	19.08	55.43	21.20	82.95	132.14
4	Other Income	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	2.12	19.08	55.43	21.20	82.95	132.14
6	Finance cost	9.65	9.91	2.22	19.56	8.01	19.93
7	Profit/(Loss) from ordinary activities after finance cost butbefore exceptional items (5-6)	(7.53)	9.17	53.21	1.64	74.94	112.21
8	Exceptional items	-	-	-	-	-	-
9	Profit/ Loss from ordinary activities before tax (7-8)	(7.53)	9.17	53.21	1.64	74.94	112.21
10	Tax expense						
	- Current Tax	(2.53)	3.06	16.39	0.53	23.37	38.15
	- Deferred Tax	0.07	(5.08)	0.29	(5.01)	0.03	5.34
	- Earlier Years Tax			-			
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	(5.07)	11.19	36.53	6.12	51.54	68.72
12	Paid up Equity Share Capital of Rs.10/- each	380.00	380.00	380.00	380.00	380.00	380.00
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	230.81
14	Earning Per Share (EPS)	(0.13)	0.29	0.96	0.16	1.36	1.81
15	Public Shareholding						
	a) Number of Shares	845550	845550	845550	845550	845550	845550
	b) Percentage of Shareholding	22.25%	22.25%	22.25%	22.25%	22.25%	22.25%
16	Promoters & Promoter Group						
	Sharholding						
	a) Pledged/Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)						
	b) Non-encumbered						
	- Number of shares	2954450	2954450	2954450	2954450	2954450	2954450
	- Percentage of shares (as a% of the total shareholding of promoter & promoter group)	77.75%	77.75%	77.75%	77.75%	77.75%	77.75%
	- Percentage of shares (as a% of the total share capital of the company)	100%	100%	100%	100%	100%	100%