

Segment-wise Revenue, Result and Capital Employed for the Quarter ended 30th June 2012

Sr.	Items	Quarter Ended		(Rs. in Lacs) Year Ended
		June 2012	June 2011	March 31, 2012 (Audited)
1	Segment Revenue			
	Hoteliering	200.57	184.93	783.85
	Real Estate		-	33.21
	Net Income	200.57	184.93	817.06
2	Segment Results (Profit before tax, interest and unallocable overheads)			
	Hoteliering	27.10	36.12	131.36
	Real Estate		-	33.21
	Total	27.10	36.12	164.57
	Less			
	Interest (Net)	9.91	5.79	19.93
	Unallocable Overheads	8.02	8.60	32.43
	Total Profit before tax	9.17	21.73	112.21
	Less			
	Tax Expenses	(2.02)	6.72	43.49
	Total Profit/(Loss)After tax	11.19	15.01	68.72
3	Capital Employed			
	Hoteliering	827.92	698.50	634.43
	Real Estate (Pre-operative stage)	40.67	344.43	247.24
	Total	868.59	1,042.93	881.67