

RAS RESORTS AND APART HOTELS LIMITED
 Regd. Office : Rosewood Chambers, 99/C, Tulsiwadi, Tardeo, Mumbai - 400 034

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2012

(Rs. in Lacs)

Sr.	Particulars	Quarter Ended		Year Ended
		June 2012 (Unaudited)	June 2011 (Unaudited)	March 31, 2012 (Audited)
1	Income from operations			
	a) Net Sales / Income from Operations	198.81	183.61	777.82
	b) Net Income from Real Estate	-	-	33.21
	c) Other Operating Income	1.76	1.32	6.02
	Total Income	200.57	184.93	817.05
2	Expenses			
	a) Cost of material consumed	36.78	36.81	148.77
	b) Employee benefit expenses	37.22	33.17	158.52
	c) Depreciation	8.01	8.60	32.47
	d) Fuel / Power/Light	16.01	11.91	50.81
	e) Repairs, Maintenance & Renovation	15.39	14.90	80.70
	f) Other Expenditure	68.08	52.02	213.64
	Total Expenses	181.49	157.41	684.91
3	Profit/(Loss) from Operation before other income , finance cost and exceptional Items (1-2)	19.08	27.52	132.14
4	Other Income	-	-	-
5	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	19.08	27.52	132.14
6	Finance cost	9.91	5.79	19.93
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items(5-6)	9.17	21.73	112.21
8	Exceptional items	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	9.17	21.73	112.21
10	Tax expense			
	- Current Tax	3.06	6.98	38.15
	- Deferred Tax	(5.08)	(0.26)	5.34
	- Earlier Years Tax	-	-	-
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	11.19	15.01	68.72
12	Paid up Equity Share Capital of Rs.10/- each	380.00	380.00	380.00
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	230.81
14	Earning Per Share (EPS)	0.29	0.40	1.81
15	Public Shareholding			
	a) Number of Shares	845550	845550	845550
	b) Percentage of Shareholding	22.25	22.25	22.12%
16	Promoters & Promoter Group			
	Sharholding			
	a) Pledged/Encumbered	-	-	-
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of shares	2954450	2954450	2954450
	- Percentage of shares (as a% of the total shareholding of promoter & promoter group)	100	100	100%
	- Percentage of shares (as a% of the total share capital of the company)	77.75%	77.75%	77.75%

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 8th August, 2012.
- Figures for the previous period have been regrouped, wherever necessary, to conform with current period's presentation.
- During the quarter ended 30th June 2012, no investor complaints were received. There were no investor complaints pending at the end of the quarter.