

RAS RESORTS AND APART HOTELS LIMITED

*Regd. Office : Rosewood Chambers, 99/C, Tulsiwadi, Tardeo,
Mumbai - 400 034.*

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON
31ST MARCH, 2011**

(Rs. In lacs)			
Sr.	Items	Year Ended	
		March 31, 2011 (Audited)	March 31, 2010 (Audited)
1	a) Net Sales / Income from Operations	689.53	567.24
	b) Other Operating Income	-	-
	Total Income	689.53	567.24
2	Expenditure		
	a) Consumption of raw materials	126.18	108.20
	b) Staff Cost	120.45	101.99
	c) Depreciation	32.54	32.42
	d) Fuel / Power/Light	41.19	47.34
	e) Repairs, Maintenance & Renovation	67.10	50.34
	f) Other Expenditure	178.08	156.86
	Total Expenditure	565.54	497.15
3	Profit from Operation before other income & interest (1-2)	123.99	70.09
4	Other Income	51.89	15.97
5	Profit before interest (3+4)	175.88	86.06
6	Interest	36.20	26.43
7	Profit before Tax (5-6)	139.68	59.63
8	Tax expense		
	- Current Tax	27.10	22.00
	- Deferred Tax	0.06	(7.56)
	- Earlier Year's Tax	(1.29)	-
	Net Profit / (Loss) - (7-8)	113.81	45.19
9	Paid up Equity Share Capital of Rs.10/- each	380.00	380.00
10	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	162.09	114.75
11	Earning Per Share (EPS)	2.99	1.19
12	Public Shareholding		
	a) Number of Shares	845550	840447
	b) Percentage of Shareholding	22.25	22.12
13	Promoters & Promoter Group		
	Sharholding		
	a) Pledged/Encumbered	-	-
	- Number of Shares		
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)		
	- Percentage of shares (as a% of the total share capital of the company)		
	b) Non-encumbered		
	- Number of shares	2954450	2959553
	- Percentage of shares (as a% of the total shareholding of promoter & promoter group)	100	100
	- Percentage of shares (as a% of the total share capital of the company)	77.75	77.88

Notes:

- The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th July 2011
- Figures for the previous period have been regrouped, wherever necessary, to conform with current period's presentation.
- The Board of Directors are pleased to recommend the declarations of dividend @ 15 % for the year 2010-11.