

Segment-wise Revenue, Result and Capital Employed for the Quarter ended 30th June 2011

Sr.	Items	Quarter Ended		Year Ended
		June 30, 2011	June 30, 2010	March 31, 2011 (Audited)
1	Segment Revenue			
	Hoteliering	184.93	137.54	741.42
	Real Estate	-	-	-
	Net Income	184.93	137.54	741.42
2	Segment Results (Profit before tax, interest and unallocable overheads)			
	Hoteliering	36.12	30.40	208.43
	Real Estate	-	-	-
	Total	36.12	30.40	208.43
	Less			
	Interest (Net)	5.79	6.08	36.21
	Unallocable Overheads	8.60	7.86	32.54
	Total Profit before tax	21.73	16.46	139.68
	Less			
	Tax Expenses	6.72	5.56	25.87
	Total Profit/(Loss)After tax	15.01	10.90	113.81
3	Capital Employed			
	Hoteliering	698.50	560.02	594.13
	Real Estate (Pre-operative stage)	344.43	325.15	341.17
	Total	1,042.93	885.17	935.30