

RAS RESORTS AND APART HOTELS LIMITED

*Regd. Office : Rosewood Chambers, 99/C, Tulsiwadi, Tardeo,
Mumbai - 400 034.*

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON
30TH JUNE, 2011**

(Rs. in Lacs)

Sr.	Items	Quarter Ended		Year Ended
		June 30, 2011	June 30, 2010	March 31, 2011 (Audited)
1	a) Net Sales / Income from Operations	183.61	137.13	689.53
	b) Other Operating Income	-	-	-
	Total Income	183.61	137.13	689.53
2	Expenditure			
	a) Consumption of raw materials	36.81	25.94	126.18
	b) Staff Cost	33.17	27.54	120.45
	c) Depreciation	8.60	7.86	32.54
	d) Fuel / Power/Light	11.91	10.05	41.19
	e) Repairs, Maintenance & Renovation	14.90	9.97	67.10
	f) Other Expenditure	52.02	33.64	178.08
	Total Expenditure	157.41	115.00	565.54
3	Profit from Operation before other income & interest (1-2)	26.20	22.13	123.99
4	Other Income	1.32	0.41	51.89
5	Profit before interest (3+4)	27.52	22.54	175.88
6	Interest	5.79	6.08	36.20
7	Profit before Tax (5-6)	21.73	16.46	139.68
8	Tax expense			
	- Current Tax	6.98	5.70	27.10
	- Deferred Tax	(0.26)	(0.14)	0.06
	- Earlier Years Tax	-	-	(1.29)
	Net Profit / (Loss) - (7-8-9)	15.01	10.90	113.81
9	Paid up Equity Share Capital of Rs.10/- each	380.00	380.00	380.00
10	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	162.09
11	Earning Per Share (EPS)	0.40	0.29	2.99
12	Public Shareholding			
	a) Number of Shares	845550	840447	845550
	b) Percentage of Shareholding	22.25	22.12	22.25
13	Promoters & Promoter Group Shareholding			
	a) Pledged/Encumbered	-	-	
	- Number of Shares			
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)			
	- Percentage of shares (as a% of the total share capital of the company)			
	b) Non-encumbered			
	- Number of shares	2954450	2959553	2954450
	- Percentage of shares (as a% of the total shareholding of promoter & promoter group)	100	100	100
	- Percentage of shares (as a% of the total share capital of the company)	77.75	77.88	77.75

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th July, 2011 and have been subjected to a Limited Review by the Statutory Auditors.
- During the quarter ended 30th June 2011, no investor complaints were received. There were no investor complaints pending at the end of the quarter.
- Figures for the previous period have been regrouped, wherever necessary, to conform with current period's presentation.