

RAS RESORTS AND APART HOTELS LIMITED

*Regd. Office : Rosewood Chambers, 99/C, Tulsiwadi, Tardeo,
Mumbai - 400 034.*

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON
31st DECEMBER, 2010**

(Rs. in Lacs)

Sr.	Items	Quarter Ended		Nine Months Ended		Year Ended
		December 31, 2010	December 31, 2009	December 31, 2010	December 31, 2009	March 31, 2010 (Audited)
1	a) Net Sales / Income from Operations	206.14	173.93	503.43	420.98	567.24
	b) Other Operating Income	-	-	-	-	-
	Total Income	206.14	173.93	503.43	420.98	567.24
2	Expenditure					
	a) Consumption of raw materials	40.76	35.65	95.33	81.23	108.20
	b) Staff Cost	29.16	24.66	88.24	75.27	101.99
	c) Depreciation	8.18	8.26	24.05	24.33	32.42
	d) Fuel / Power/Light	10.31	10.10	31.84	38.37	47.34
	e) Repairs, Maintenance &	13.16	17.73	32.82	41.73	50.34
	f) Other Expenditure	53.91	45.71	124.36	116.42	156.86
	g) Total Expenditure	155.48	142.11	396.64	377.35	497.15
3	Profit/(Loss) from Operation before other income & interest (1-2)	50.66	31.82	106.79	43.63	70.09
4	Other Income	48.32	4.48	49.55	13.45	15.97
5	Profit/(Loss) before interest (3+4)	98.98	36.30	156.34	57.08	86.06
6	Interest	14.62	0.79	24.53	1.36	26.43
7	Profit/(Loss) before Tax (5-6)	84.36	35.51	131.81	55.72	59.63
8	Tax expense					
	- Current Tax	11.95	11.72	27.70	19.42	22.00
	- Deferred Tax	(0.52)	0.80	(1.58)	(0.55)	(7.56)
	- Fringe Benefit Tax	-	-	-	-	-
	Net Profit / (Loss) - (7-8)	72.93	22.99	105.69	36.85	45.19
9	Paid up Equity Share Capital of Rs.10/- each	380.00	380.00	380.00	380.00	380.00
10	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					114.75
11	Earning Per Share (EPS)	1.92	0.61	2.78	0.97	1.19
12	Public Shareholding					
	a) Number of Shares	845550	840447	845550	840447	840447
	b) Percentage of Shareholding	22.25%	22.12%	22.25%	22.12%	22.12%
13	Promoters & Promoter Group Sharholding					
	a) Pledged/Encumbered	-	-	-	-	-
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	2954450	2959553	2954450	2959553	2959553
	- Percentage of shares (as a% of the total shareholding of promoter & promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	77.75%	77.88%	77.75%	77.88%	77.88%

Notes:

- Figures for the previous period have been regrouped, wherever necessary, to conform with current period's presentation.
- During the quarter ended 31st December 2010, no investor complaints were received. There were no investor complaints pending at the end of the quarter.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12th February, 2011 and have been subjected to a Limited Review by the Statutory Auditors.