

**RAS RESORTS AND APART HOTELS LIMITED**

*Regd. Office : Rosewood Chambers, 99/C, Tulsiwadi, Tardeo,  
Mumbai - 400 034.*

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON  
30<sup>th</sup> SEPTEMBER, 2010**

(Rs. in Lacs)

Sr.	Items	Quarter Ended		Half Year Ended		Year Ended
		September 30, 2010	September 30, 2009	September 30, 2010	September 30, 2009	March 31, 2010 (Audited)
1	a) Net Sales / Income from Operations	160.16	120.03	297.29	247.05	567.24
	b) Other Operating Income	-	-	-	-	-
	<b>Total Income</b>	<b>160.16</b>	<b>120.03</b>	<b>297.29</b>	<b>247.05</b>	<b>567.24</b>
2	<b>Expenditure</b>					
	a) Consumption of raw materials	28.63	23.75	54.57	45.58	108.20
	b) Staff Cost	31.54	25.52	59.08	50.61	101.99
	c) Depreciation	8.01	6.93	15.87	16.07	32.42
	d) Fuel / Power/Light	11.48	13.84	21.53	28.27	47.34
	e) Repairs, Maintenance & Renovation	9.69	12.25	19.66	24.01	50.34
	f) Other Expenditure	36.81	35.29	70.45	70.71	156.86
	<b>g) Total Expenditure</b>	<b>126.16</b>	<b>117.58</b>	<b>241.16</b>	<b>235.25</b>	<b>497.15</b>
3	<b>Profit/(Loss) from Operation before other income &amp; interest (1-2)</b>	<b>34.00</b>	<b>2.45</b>	<b>56.13</b>	<b>11.80</b>	<b>70.09</b>
4	Other Income	0.82	3.51	1.23	8.97	15.97
5	<b>Profit/(Loss) before interest (3+4)</b>	<b>34.82</b>	<b>5.96</b>	<b>57.36</b>	<b>20.77</b>	<b>86.06</b>
6	Interest	3.83	0.27	9.91	0.57	26.43
7	<b>Profit/(Loss) before Tax (5-6)</b>	<b>30.99</b>	<b>5.69</b>	<b>47.45</b>	<b>20.20</b>	<b>59.63</b>
8	Tax expense					
	- Current Tax	10.05	1.90	15.75	7.70	22.00
	- Deferred Tax	(0.92)	0.01	(1.06)	(1.35)	(7.56)
	- Fringe Benefit Tax	-	(0.24)	-	-	-
	<b>Net Profit / (Loss) - (7-8)</b>	<b>21.86</b>	<b>4.02</b>	<b>32.76</b>	<b>13.85</b>	<b>45.19</b>
9	Paid up Equity Share Capital of Rs.10/- each	380.00	380.00	380.00	380.00	380.00
10	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					114.75
11	Earning Per Share (EPS)	0.58	0.11	0.86	0.36	1.19
12	Public Shareholding					
	a) Number of Shares	845550	840447	845550	840447	840447
	b) Percentage of Shareholding	22.25%	22.12%	22.25%	22.12%	22.12
13	Promoters & Promoter Group					
	Sharholding					
	a) Pledged/Encumbered	-	-	-	-	-
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	2954450	2959553	2954450	2959553	2959553
	- Percentage of shares (as a% of the total shareholding of promoter & promoter group)	100%	100%	100%	100%	100
	- Percentage of shares (as a% of the total share capital of the company)	77.75%	77.88%	77.75%	77.88%	77.88

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 29th October 2010 and have been subjected to a Limited Review by the Statutory Auditors.
- During the quarter ended 30th September 2010, no investor complaints were received. There were no investor complaints pending at the end of the quarter.
- Figures for the previous period have been regrouped, wherever necessary, to conform with current period's presentation.