

**RAS RESORTS AND APART HOTELS LIMITED**

*Regd. Office : Rosewood Chambers, 99/C, Tulsiwadi, Tardeo,  
Mumbai - 400 034.*

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON  
30TH JUNE, 2010**

Sr.	Items	Quarter Ended		Year Ended
		June 30, 2010	June 30, 2009	March 31, 2010 (Audited)
1	a) Net Sales / Income from Operations	137.13	127.02	567.24
	b) Other Operating Income	-	-	-
	<b>Total Income</b>	<b>137.13</b>	<b>127.02</b>	<b>567.24</b>
2	<b>Expenditure</b>			
	a) Consumption of raw materials	25.94	21.83	108.20
	b) Staff Cost	27.54	25.09	101.99
	c) Depreciation	7.86	9.14	32.42
	d) Fuel / Power/Light	10.05	14.43	47.34
	e) Repairs, Maintenance & Renovation	9.97	11.76	50.34
	f) Other Expenditure	33.64	35.42	156.86
	<b>Total Expenditure</b>	<b>115.00</b>	<b>117.67</b>	<b>497.15</b>
3	<b>Profit from Operation before other income &amp; interest (1-2)</b>	<b>22.13</b>	<b>9.35</b>	<b>70.09</b>
4	Other Income	0.41	5.46	15.97
5	<b>Profit before interest (3+4)</b>	<b>22.54</b>	<b>14.81</b>	<b>86.06</b>
6	Interest	6.08	0.30	26.43
7	<b>Profit before Tax (5-6)</b>	<b>16.46</b>	<b>14.51</b>	<b>59.63</b>
8	Tax expense			
	- Current Tax	5.70	5.80	22.00
	- Deferred Tax	(0.14)	(1.36)	(7.56)
	- Fringe Benefit Tax	-	0.24	-
	<b>Net Profit / (Loss) - (7-8-9)</b>	<b>10.90</b>	<b>9.83</b>	<b>45.19</b>
9	Paid up Equity Share Capital of Rs.10/- each	380.00	380.00	380.00
10	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	160.35
11	Earning Per Share (EPS)	0.29	0.26	1.19
12	Public Shareholding			
	a) Number of Shares	840447	840447	840447
	b) Percentage of Shareholding	22.12	22.12	22.12
13	Promoters & Promoter Group Sharholding			
	a) Pledged/Encumbered	-	-	
	- Number of Shares			
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)			
	- Percentage of shares (as a% of the total share capital of the company)			
	b) Non-encumbered			
	- Number of shares	2959553	2959553	2959553
	- Percentage of shares (as a% of the total shareholding of promoter & promoter group)	100	100	100
	- Percentage of shares (as a% of the total share capital of the company)	77.88	77.88	77.88

**Notes:**

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th August,2010 and have been subjected to a Limited Review by the Statutory Auditors.
- 2 During the quarter ended 30th June 2010, no investor complaints were received. There were no investor complaints pending at the end of the quarter.
- 3 Figures for the previous period have been regrouped, wherever necessary, to conform with current period's presentation.